CONGRESSIONAL BILL No. 5-207, C.D.16

AN ACT

To amend Public Law No. 5-15 by amending sections, 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12 and 14 and adding new sections 12 and 13 for the purposes of appropriating \$13,005,917 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1988, as supplemental funding for the National budget; adjusting employment ceilings; shifting funds to accommodate the new accounting system of the Department of Finance and the States; shifting funds and personnel and adjusting lapse dates to accommodate reorganization of the National Government; by renumbering sections 13 and 15; and for other purposes.

	BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:
1	Section 1. Section 1 of Public Law No. 5-15 is hereby amended to
2	read as follows:
3	"Section 1. Operating expenses of the executive branch. The
4	sum of \$8,156,751, or so much thereof as may be
5	necessary, is hereby appropriated from the General Fund of the
6	Federated States of Micronesia for the fiscal year ending
7	September 30, 1988, for the operations of the executive branch
8	of the National Government of the Federated States of Micro-
9	nesia during fiscal year 1988. The sum appropriated by this
10	section shall be apportioned as follows:
11	(1) Office of the President
12	(a) Personnel expenses \$ 306,689
13	(b) Travel 120,588
14	(c) Contractual services,
15	grants, subsidies, and contributions 72,650
16	(d) Others 149,522
17	(2) Department of External Affairs
18	(a) Personnel expenses 583,579
19	(b) Travel 178,400
20	(c) Contractual services, grants,
21	subsidies, and contributions 290,200
22	(d) Others 248,500

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1	(a) Personnel expenses \$ 57,500
2	(b) Travel 5,000
3	(c) Contractual services, grants,
4	subsidies, and contributions 2,500
5	(d) Others 8,000
6	(8) Office of the Attorney General
7	(a) Personnel expenses 607,674
8	(b) Travel 101,154
9	(c) Contractual services, grants,
.0	subsidies, and contributions
.1	(d) Others 84,600
.2	(9) Office of the Public Defender
.3	(a) Personnel expenses 365,000
4	(b) Travel 60,088
.5	(c) Contractual services, grants,
6	subsidies, and contributions 12,000
7	(d) Others 19,200
8	(10) Office of the Budget
9	(a) Personnel expenses 253,600
0	(b) Travel 46,700
1	(c) Contractual services, grants,
2	subsidies, and contributions 34,000
3	(d) Others 42,600
4	(11) Office of Planning and Statistics
5	(a) Personnel expenses 337,203

1	(b) Travel	\$ 61,466
2	(c) Contractual service	es, grants,
3	subsidies, and contributions	164,300
4	(d) Others	14,500
5	(12) Office of Personnel	
6	(a) Personnel expenses	48,400
7	(b) Travel	2,500
8	(c) Contractual service	es, grants,
9	subsidies, and contributions	189,500
10	(d) Others	6,850
11	(13) Office of Public Informa	ation
12	(a) Personnel expenses.	25,000
1.3	(b) Travel	4,800
14	(c) Contractual service	es, grants,
1.5	subsidies, and contributions	2,000
16	(d) Others	8,450
17	(14) Department of Human Reso	ources
18	(a) Personnel expenses.	362,700
L9	(b) Travel	40,800
20	(c) Contractual service	es, grants,
21	subsidies, and contributions	4,200
22	(d) Others	49,075
23	(15) Office of Administrative	Services
24	(a) Personnel expenses.	201,598
2.5	(b) Travel	

1	(c) Contractual services, grants,
2	subsidies, and contributions \$ 387,175
3	(d) Others 62,238"
4	Section 2. Section 2 of Public Law No. 5-15 is hereby amended to
5	read as follows:
6	"Section 2. Operating expenses of the legislative branch.
7	The sum of \$2,072,566, or so much thereof as may be
8	necessary, is hereby appropriated from the General Fund of the
9	Federated States of Micronesia for the fiscal year ending
10	September 30, 1988, for the operations of the legislative branch
11	of the National Government of the Federated States of Micronesia
12	during fiscal year 1988. The sum appropriated by this section
13	shall be apportioned as follows:
14	(1) Office of the Speaker and Members
15	(a) Personnel expenses \$ 400,100
16	(b) Travel 346,800
17	(c) Contractual services, grants,
18	subsidies, and contributions 66,800
19	(d) Others0-
20	(2) Staff offices
21	(a) Personnel expenses 644,089
22	(b) Travel 65,000
23	(c) Contractual services, grants,
24	subsidies, and contributions 112,400
25	(d) Others 175,115

1	(3)	Kosra	ae Delegation Office	
2		(a)	Contractual services, grants,	
3	subsidies,	and	contributions\$	12,000
4		(b)	Others	12,800
5	(4)	Pohn	pei Delegation Office	
6		(a)	Contractual services, grants,	
7	subsidies,	and	contributions	17,700
8		(b)	Others	14,000
9	(5)	Truk	Delegation Office	
10		(a)	Contractual services, grants,	
11	subsidies,	and	contributions	31,400
12		(b)	Others	18,950
13	(6)	Yap I	Delegation Office	
14	~ ((a)	Contractual services, grants,	
15	subsidies,	and	contributions	14,700
16		(b)	Others	4,250
17	(7)	Legis	slative Conference	52,000
18	(8)	Monet	tization Program	84,462"
19	Section 3. Section	tion	3 of Public Law No. 5-15 is hereby	amended to
20	read as follows:			
21	"Section 3	. <u>Or</u>	perating expenses of the National ju	udiciary.
22	The sum of	\$766	,955, or so much thereof as may be	
23	necessary,	is h	nereby appropriated from the General	L Fund of the
24	Federated S	State	es of Micronesia for the fiscal year	c ending
25	September 3	30, 1	.988, for the operations of the Nati	ional judiciary

1	of the Federated States of Micronesia during fiscal year 1988.
2	The sum appropriated by this section shall be apportioned as
3	follows:
4	(1) Personnel expenses \$ 364,446
5	(2) Travel 124,409
6	(3) Contractual services, grants,
7	subsidies, and contributions 132,600
8	(d) Others 145,500"
9	Section 4. Section 4 of Public Law No. 5-15 is hereby amended to
10	read as follows:
11	"Section 4. Operating expenses of the Public Auditor. The sum
12	of \$352,150, or so much thereof as may be necessary, is hereby
13	appropriated from the General Fund of the Federated States of
14	Micronesia for the fiscal year ending September 30, 1988, for
15	the operations of the Public Auditor's Office during fiscal year
16	1988. The sum appropriated by this section shall be apportioned
17	as follows:
18	(1) Personnel expenses \$ 230,300
19	(2) Travel 56,000
20	(3) Contractual services, grants,
21	subsidies, and contributions 46,100
22	(4) Others
23	Section 5. Section 5 of Public Law No. 5-15 is hereby amended to
24	read as follows:
25	"Section 5. Operating expenses of agencies of the National

1	Government. The sum of \$1,388,499, or so much thereof
2	as may be necessary, is hereby appropriated from the General
3	Fund of the Federated States of Micronesia for the fiscal year
4	ending September 30, 1988, for the operations of independent
5	agencies, commissions, authorities, boards, bureaus, and other
6	organizations of the National Government of the Federated States
7	of Micronesia during fiscal year 1988. The sum appropriated by
8	this section shall be apportioned as follows:
9	(1) Commission on Future Political Status and Transition
.0	(a) Personnel expenses \$ 18,000
.1	(b) Travel
.2	(c) Contractual services, grants,
.3	subsidies, and contributions 55,000
.4	(d) Others 8,000
.5	(2) Micronesian Maritime Authority
.6	(a) Personnel expenses 90,300
.7	(b) Travel 85,800
.8	(c) Contractual services, grants,
9	subsidies, and contributions 58,000
0	(d) Others 43,300
1	(3) Board of Regents of the College
2	of Micronesia
3	(a) Personnel expenses 73,890
4	(b) Travel 20,000
5	(c) Contractual services, grants,

1	A-111 A	10 000
1	subsidies, and contributions\$	10,000
2	(d) Others	15,000
3	(4) Coconut Development Authority	
4	(a) Personnel expenses	56,925
5	(b) Travel	29,800
6	(c) Contractual services, grants,	
7	subsidies, and contributions	281,800
8	(d) Others	17,800
9	(5) Federated States of Micronesia	
0	Banking Board	
1	(a) Personnel expenses	18,234
2	(b) Travel	3,000
3	(c) Contractual services, grants,	
4	subsidies, and contributions	4,600
5	(d) Others	9,250
5	(6) Federated States of Micronesia	
7	Board of Education	
3	(a) Personnel expenses	16,000
)	(b) Others	2,000
)	(7) Foreign Investment Board	
L	(a) Travel	10,000
2	(b) Others	1,000
3	(8) Postal Services	
+	(a) Personnel expenses	267,700
5	(b) Travel	44,700

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1	(c) Contractual services, grants,
2	subsidies, and contributions \$ 60,600
3	(d) Others 58,300
4	(9) Federated States of Micronesia
5	Environmental Protection Board
6	(a) Travel 5,000
7	(b) Others
8	(10) Federated States of Micronesia
9	Medical Licensing Board
10	(a) Travel 6,000
11	(b) Others 500"
L2	Section 6. Section 6 of Public Law No. 5-15 is hereby amended to
1.3	read as follows:
14	"Section 6. College of Micronesia. The sum of \$900,000,
L5	or so much thereof as may be necessary, is hereby appropriated
16	from the General Fund of the Federated States of Micronesia for
L7	the fiscal year ending September 30, 1988, to the College of
L8	Micronesia to defray costs associated with the instruction of
L9	students and the operations and maintenance of the College. The
20	funds appropriated under this section shall be deemed to come
21	from funds available under section 216(a)(3) of the Compact
22	of Free Association."
.3	Section 7. Section 7 of Public Law No. 5-15 is hereby amended to rea
4	as follows:
2.5	"Section 7. Telecommunications. The sum of \$78,000, or so

1	much thereof as may be necessary, is hereby appropriated
2	from the General Fund of the Federated States of Micro-
3	nesia for the fiscal year ending September 30, 1988, for
4	the FSM Telecommunications Corporation during fiscal year
5	1988. The funds appropriated under this section shall be
6	deemed to come from the funds available under section
7	215(b)(2) of the Compact of Free Association. This
8	appropriation is intended as a supplement to the funds
9	appropriated by Public Law No. 5-5."
10	Section 8. Section 8 of Public Law No. 5-15 is hereby amended to
11	read as follows:
12	"Section 8. Marine surveillance. The sum of \$214,072, or
13	so much thereof as may be necessary, is hereby appropriated
14	from the General Fund of the Federated States of Micronesia
15	for the fiscal year ending September 30, 1988, for the purpose
16	of funding a program of marine surveillance during fiscal year
17	1988. The funds appropriated under this section shall be deemed
18	to come from the funds available under section 216(a)(1) of the
19	Compact of Free Association. The sum appropriated by this
20	section shall be apportioned as follows:
21	(1) Personnel expenses \$ 7,638
22	(2) Travel 14,884
23	(3) Contractual services 177,100
24	(4) Others
25	Section 9. Section 9 of Public Law No. 5-15 is hereby amended to

1	read as follows:
2	"Section 9. Compact section 216(a)(2) programs. The sum of
3	\$251,960, or so much thereof as may be necessary, is hereby
4	appropriated from the General Fund of the Federated States of
5	Micronesia for the fiscal year ending September 30, 1988, for
6	Compact section 216(a)(2) programs and projects of the National
7	Government of the Federated States of Micronesia during fiscal
8	year 1988. The funds appropriated under this section shall be
9	deemed to come from the funds available under section 216(a)(2
10	of the Compact of Free Association. The sum appropriated by
11	this section shall be apportioned as follows:
12	(1) Teams of health specialists
13	visiting the Federated States of Micronesia \$ 71,960
14	(2) Development of local capabilities
15	to render specialty care in selected hospitals in
16	the Federated States of Micronesia (Centers of
17	Excellence)
18	(a) Personnel expenses 146,500
19	(b) Others 33,500"
20	Section 10. Section 10 of Public Law No. 5-15 is hereby amended
21	to read as follows:
22	"Section 10. Compact section 221(b) programs. The sum of
23	\$423,600, or so much thereof as may be necessary, is hereby
24	appropriated from the General Fund of the Federated States of
25	Micronesia for the fiscal year ending September 30, 1988, for

1	Compact section 221(b) programs and projects of the National
2	Government of the Federated States of Micronesia during
3	fiscal year 1988. The funds appropriated under this
4	section shall be deemed to come from the funds available
5	under section 221(b) of the Compact of Free Association.
6	The sum appropriated by this section shall be apportioned
7	as follows:
8	(1) Health Services and Education:
9	(a) Hansen's disease
10	(i) Personnel expenses \$ 21,500
1.1	(ii) Others 15,300
12	(b) Family health project
13	(i) Personnel expenses 12,400
14	(ii) Others 9,600
15	(c) Mental health services
16	(i) Personnel expenses 13,000
17	(ii) Others 15,000
18	(d) Maternal and child health
19	(i) Personnel expenses 10,100
20	(ii) Others 25,300
21	(e) Health planning agency and CHC
22	(i) Personnel expenses 36,500
23	(ii) Others 2,600
24	(f) Preventive health and health services
25	(i) Personnel expenses 26,000

1	(ii) Others\$ 23,400
2	(g) Development of statistical data
3	and lay reporting system 5,000
4	(h) Preventive health services/
5	venereal disease 5,000
6	(i) Childhood immunization services 5,000
7	(j) Environmental protection and
8	sanitation 10,000
9	(k) Vocational education program 150,000
10	(1) Youth activities program
L1	sporting goods
L2	(m) National curriculum
13	minimum standards program 12,900"
14	Section 11. Section 11 of Public Law No. 5-15 is hereby amended t
L5	read as follows:
16	"Section 11. Other National Government programs, grants,
L7	subsidies, contributions, and refunds. The sum of \$1,556,859
L8	or so much thereof as may be necessary, is hereby appropriate
19	from the General Fund of the Federated States of Micronesia
20	for the fiscal year ending September 30, 1988, for special
21	programs, grants, subsidies, contributions, and refunds of
22	the National Government of the Federated States of Micronesia
23	during fiscal year 1988. The sum appropriated by this section
24	shall be apportioned as follows:
25	(1) Special programs:

1	(a) Staff upgrading program\$	150,000
2	(b) Trade Training and Testing	
3	Program	191,000
4	(2) Aid to nonpublic schools for secular	
5	programs	100,000
6	(3) Contributions:	
7	(a) South Pacific Bureau of	
8	Economic Cooperation	30,000
9	(b) East-West Center	10,000
LO	(c) South Pacific Commission	17,500
L1	(d) Forum Fisheries Agency	18,000
L2	(e) Truk State Judiciary	70,000
L3	(f) Pohnpei State Judiciary	70,000
L4	(g) Yap State Judiciary	30,000
L5	(h) Kosrae State Judiciary	30,000
L6	(i) Census	100,000
L7	(j) Vocational rehabilitation	
L8	services matching	20,000
L9	(k) United Nations Development	
20	Programme	5,000
21	(1) Micronesian Voice Newsletter	6,555
22	(4) Micronesian Regional Tourism Council	5,000
23	(5) National Fisheries Corporation	62,600
24	(6) Federated States of Micronesia	
25	Development Bank	264,248

1	(7) Joint law enforcement	
2	(a) Kosrae State \$ 15,564	
3	(b) Pohnpei State 141,342	
4	(c) Truk State 150,000	
5	(d) Yap State 70,050"	
6	Section 12. Public Law No. 5-15 is hereby amended by the addition	
7	of a new section 12 to read as follows:	
8	"Section 12. Development budget. The sum of \$3,487,540, or so	
9	much thereof as may be necessary, is hereby appropriated from	
10	the General Fund of the Federated States of Micronesia for the	
11	fiscal year ending September 30, 1988, for capital improvement/	
12	development programs and projects of the National Government of	
13	the Federated States of Micronesia during fiscal year 1988. The	
14	funds appropriated under this section shall be deemed to have	
15	come from the capital account of the Compact of Free	
16	Association. The sum appropriated by this section shall be	
17	apportioned as follows:	
18	(1) Business development loan program\$ 3,000,000	
19	(2) Maritime boundary delineation 5,000	
20	(3) Project planning and development services. 354,540	
21	(4) Marine poisoning investigation 42,000	
22	(5) Commercial fishes posters 14,000	
23	(6) Lehnmesi river hydropower	
24	(7) Tuna transhipment pre-feasibility study 12,000	
25	(8) Coconut charcoal development	

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1	Section 13. Public Law No. 5-15 is hereby amended by the
2	addition of a new section 13 to read as follows:
3	"Section 13. Post-secondary educational assistance. The sum
4	of \$1,479,440, or so much thereof as may be necessary, is hereby
5	appropriated from the General Fund of the Federated States of
6	Micronesia for the purpose of providing post-secondary
7	educational assistance to the States. Such funds shall be deemed
8	to have come from the funds available under section 216(a)(3) of
9	the Compact of Free Association. The sum appropriated by this
10	section shall be apportioned as follows:
11	(1) Truk State \$ 615,852
12	(2) Pohnpei State 431,228
13	(3) Yap State 240,179
14	(4) Kosrae State 192,181
15	The funds appropriated under this section must be used in
16	accordance with section 216(a)(3) of the Compact of Free
17	Association. Before any funds may be transferred from the
18	General Fund to any State, the Governor of that State must
19	promulgate such regulations and implement such accounting
20	procedures as may be necessary to ensure that all funds
21	appropriated by this section are administered in a manner
22	consistent with section 216(a)(3) of the Compact of Free
23	Association, the provisions of the Agreement Concerning
24	Procedures for the Implementation of United States Economic
25	Assistance, Programs and Services Provided in the Compact of

1	Free Association between the Government of the United States
2	and the Government of the Federated States of Micronesia, and
3	Public Law No. 4-77."
4	Section 14. Section 12 of Public Law No. 5-15 is hereby amended t
5	read as follows:
6	"Section 14. Employment ceilings. Subsection (1) sets forth
7	the maximum number of positions that may be hired by branches
8	and agencies of the National Government.
9	(1)(a) Positions funded for the first quarter of fiscal
LO	year 1988.
L1	Executive Branch
L2	Office of the President 12
L3	External Affairs 29
L4	Finance 70
L5	Resources and Development 20
L6	Transportation 7
L7	Health Services 15
18	Education 14
L9	Attorney General 45
20	Public Defender 26
21	Budget Office 15
22	Office of Planning and
2.3	Statistics 23
24	Personnel 14
2.5	Public Information 8

1	Legislative Branch	
2	Congress	61
3	Judicial Branch	
4	National Judiciary	23
5	Public Auditor	12
6	Agencies	
7	Commission on Future Political	
8	Status and Transition	4
9	Micronesian Maritime Authority	8
10	Board of Regents of the	
11	College of Micronesia	7
12	Coconut Development Authority	3
13	Federated States of Micronesia	
14	Banking Board	2
15	Federated States of Micronesia	
16	Board of Education	1
17	Postal Services	22
18	Marine surveillance	1
19	(b) Positions funded for the final three quarters	of
20	fiscal year 1988.	
21	Executive Branch	
22	Office of the President	22
23	External Affairs	29
24	Finance	75
25	Resources and Development	20

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1	Transportation	12
2	Human Resources	30
3	Attorney General	51
4	Public Defender	26
5	Budget Office	15
6	Office of Planning and St	atistics 23
7	Administrative Services	23
8	Legislative Branch	
9	Congress	61
.0	Judicial Branch	
.1	National Judiciary	23
.2	Public Auditor	12
.3	Agencies	
.4	Micronesian Maritime	Authority 8
.5	Board of Regents of the C	ollege of
.6	Micronesia	7
7	Coconut Development Autho	rity 3
.8	Federated States of Micro	nesia
.9	Banking Board	2
0	Federated States of Micro	nesia Board
.1	of Education	1
2	Postal Services	22
.3	Marine surveillance	1
24	(2) The number of positions author	ized applies individ
25	to each of the departments and offices o	f the executive and

1 legislative branches, the National judiciary, the Public Auditor, and to the agencies as provided in subsection (1) of this 2 3 section, except that the President may transfer up to 12 positions between the departments and offices of the executive 4 5 branch. This authorization of positions covers all permanent employees, all contract personnel whose employment extends for 6 7 1 year or more, and all positions funded from United States 8 federal programs. No funds may be expended for unbudgeted positions." 9 10 Section 15. Section 14 of Public Law No. 5-15 is hereby amended to 11 read as follows: 12 "Section 16. Allotment and management of funds and lapse date. All funds appropriated by this act shall be allotted, managed, 13 14 administered, and accounted for in accordance with applicable law, including, but not limited to, the Financial Management Act 15 16 of 1979, as amended. Each allottee shall be responsible for 17 ensuring that these funds, or so much thereof as may be 18 necessary, are used solely for the purposes specified in this act, and that no obligations are incurred in excess of the sum 19 20 appropriated. The authority of the allottees to obligate funds appropriated by this act shall lapse as of September 30, 1988; 21 PROVIDED, however, that the authority of the allottees to 22 23 obligate funds appropriated by subsections (6), (7), (12) and 24 (13) of section 1 of this act and subsections (1), (7), (9) and (10) of section 5 of this act shall lapse as of December 31, 1987." 25

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Section 16. Sections 13 and 15 of Public Law No. 5-15 are hereby 2 renumbered as sections 15 and 17, respectively. Section 17. This act shall become law upon approval by the President 4 of the Federated States of Micronesia or upon its becoming law without 5 such approval. President Federated States of Micronesia