REPUBLIC OF NAURU

(No. 7 of 1995)

AN ACT

To provide for the withdrawal and expenditure of moneys from the Treasury Fund and Nauru Housing Fund to meet the expenditure of the Republic during the financial year ending on the 30th day of June, One Thousand Nine Hundred and Ninety-Six.

(Certified: 22nd December, 1995)



APPROPRIATION ACT 1995 - 1996

(NO. 7 OF 1995)

ARRANGEMENT OF SECTIONS

Section

- 1. Short Title
- 2. Interpretation
- 3. Authorisation of Expenditure
- 4. Nauru Housing Fund
- 5. Income from Nauruan Housing

SCHEDULE Expenditure authorised under this 'Act



REPUBLIC OF NAURU

Nauru Island, Central Pacific (NO. 7 OF 1995)

AN ACT

To provide for the withdrawal and expenditure of moneys from the Treasury Fund and Nauru Housing Fund to meet the expenditure of the Republic during the Financial Year ending on the 30th day of June one thousand nine-hundred and ninety-six).

(Certified: 22nd December, 1995

Be it enacted by the Parliament of Nauru as follows:-

SHORT TITLE :-

1. This Act may be cited as the Appropriation Act 1995-96.

INTERPRETATION:-

2. In this Act:-

"estimates" means the estimates of expenditure of Nauru for the Financial Year as contained in "Estimates of Revenue and Expenditure for the Financial Year ending 30 June 1996" prepared and laid before the Parliament in pursuance of Article 59(4) of the Constitution.

"the financial year" means the year commencing on the 1st day of July One Thousand Nine Hundred and Ninety-five and ending on the 30th day of June One Thousand Nine-Hundred and Ninety-six, inclusive of both such dates.

"head" means a department or division of the Expenditure of the Republic listed in the Schedule of this Act.

"subhead" means a subdivision of a head appearing in the estimates.

AUTHORISATION OF EXPENDITURE:-

- 3. (1) During the Financial Year there may be withdrawn from the Treasury Fund sums not exceeding in aggregate the sum of Eighty-nine Million Eight Hundred and Seventythree Thousand and Nine Hundred Dollars only (\$ 89,873,900) as authorised in the Schedule to this Act in Accordance with the estimates.
 - (2) Where the Cabinet considers it necessary to increase the amount assigned in the Estimates to a particular subhead within a head, the Cabinet may direct that there shall be applied to the aid of that Subhead a further sum out of any surplus arising on any other Subhead within the same Head, but so that the total amount withdrawn and expended does not exceed the amount authorised for that Head in the Schedule to this Act:

provided that where the Cabinet authorises a transfer of fund between Subheads within a Head in accordance with this sub-section it shall cause to be laid before the Parliament, at the first meeting of the Parliament after it has approved the transfer, a copy of the Order or the Cabinet approving such transfer.

NAURU HOUSING FUND:-

Where moneys are withdrawn from the Treasury Fund and expended as authorised by this Act and in accordance with the Estimates for erection, maintenance or repair of Nauru Housing, the Treasury Fund shall be reimbursed from the Nauru Housing Fund to the extent of that expenditure and there may be withdrawn from the Nauru Housing Fund such sum or sums as is necessary to effect such reimbursement.

INCOME FROM NAURUAN HOUSING:-

5. All deposits, purchase moneys, rentals, interest and other moneys paid in respect of the erection, maintenance or repair of Nauru Housing provided in accordance with expenditure authorised by section 4 or the disposal of any assets acquired in connection therewith, shall be paid to the Nauru Housing Fund.



CC

SCHEDULE AUTHORISED EXPENDITURE UNDER APPROPRIATION ACT 1995-96

AUTHORISED	ACTUALS	<u> </u>	DEPARTMENT	AUTHORISED	DESCRIPTIVA	
EXPENDITURE:	FOR THE YEAR			EXPENDITURE	EXPENDITURE	AUTHORISED
1994-95	ENDED	HIEAD		SUPPLY ACT 1985	SUPPLY (NO.2)	ESTIMATES
	30.06.1995				ACT, 1995	1995-98
<u> </u>	\$	<u>L</u>	نست درست والتاب فرست مجدد مستد ووسع بالسند والسند والسند والتاب والتاب والتاب السيدوا والتاب المستورة المستورة والتاب والتاب	<u> </u>	\$	\$
1,649,000	1,550,645		Chief Secretary - Secretaria:	369,400	374,200	1,276,400
493,200	484,700	05;	Island Development & Industry - Secretarist	119,000	100,500	6,446,500
7,006,800	6,667,469	03	Finance - Secretariat	4,394,200	3,527,000	23,550,800
	-	04	Justice - Police, Prisons, Customs	•	•	
1,322,200	1,314,436		& Immigration	304,900	351,500	1,055,400
302,400	246,155	05	Chief Secretary - Nauruan Affairs	75,300	75,300	305,100
7,959,900	7,925,844	06	Works & Community Services	1,598,600	1,584,200	7,073,100
8,252,600	7,142,037	07	Education	1,715,900	1,980,900	9,319,100
619,200	618,291	08	External Affairs - Melbourne Office	140,500	144,500	646,600
. ny pat		09	Island Development & Industry -			••
553,400	513,650		Lands & Survey	96,300	186,500	374,200
383,200	381,173	10	Justice - Secretariat	124,700	306,200	393,800
5,409,400	5,406,528	11	Health	1,290,100	2,814,800	7,810,200
801,900	797,337	12	Parliament	181,500	192,200	852,400
712,100	650,119	13	Chief Secretary - Ministerial	174,600	187,500	560,900
726,100	701,598	14	Chief Secretary - N.P.R.T.	183,400	185,800	874,500
53,400	53,130	15	External Affairs - London Office	0	0	0
165,000	164,640	16	Judiciary	41,100	41,500	163,300
1,387,800	1,353,832	17	Civil Aviation	325,800	349,200	1,270,700
941,600	939,322	18	External Affairs - Secretariat	171,000	160,500	623,800
116,100	91,830	19	External Affairs - Sydney Office	28,700	28,400	119,000
27,304,900	25,167,672	20	Air Nauru Ground Operations	4,546,500	6,779,400	11,325,900
•		21	Works & Community Services -			
1,627,300	1,625,885		Nauruan Housing	156,800	163,600	1,743,100
229,000	196,357	22	Audit	56,800	51,000	220,100
269,100	267,872	23	Chief Secretary - Information & Broadcasting	58,700	83,700	242,900



CC

SCHEDULE AUTHORISED EXPENDITURE UNDER APPROPRIATION ACT 1995-96

Γ	AUTHORISE:D	ACTUALS		DEPARTMENT	AUTHORISED	DEISTROHTUA	
	EXPENDITURE:	FOR THE YEAR			EXPENDITURE	EXPENDITURE	AUTHORISED
	1994-95	ENDED	HEAD		SUPPLY ACT 1995	SUPPLY (NO.2)	ESTIMATES
	, ,	30,06,1995				ACT, 1995	19 95-9 8
L	\$:\$			\$	\$	\$;
			24	Island Development & Industry -			•
	2,480,500	2,366,309		Telecommunications	309,500	251,300	1,216,400
			25	Island Development & Industry -	•		
	869,300	848,003		Nauru Television	138,600	69,700	448,500
	164,300	121,977	27	External Affairs - Manila Office	45,000	22,600	144,800
	58,100	55,358	28	External Affairs - Guam Office			0
	96,800	94,922	29	External Affairs - Auckland Office	27,900	27,800	140,300
	700,000	89,347	30	External Affairs - Taipei Office			0
	813,600	811,291	31	Chief Secretary - Presidency & State House	173,400	177,500	683,700
	136,600	132,693	32	External Affairs - Suva Office	24,200	30,100	75,000
		•	33	Island Development & Industry -		•	
	327,500	274,728		Government Printer	76,000	102,900	254,300
2	23,055,400	21,841,523	34	Finance - Public Debt	3,194,300	3,470,800	9,492,700
	220,000	204,241	35	Department of Sports	46,300	204,000	341,700
	445,300	437,395	36	External Affairs - Islanders' Place	111,100	115,700	507,800
	448,500	366,771	38	Finance - Nauru Computer Bureau	72,200	72,300	285,300
	59,000	53,971	39	Finance - Bureau of Statistics	19,600	17,800	35,600
	29,000	28,445	42	External Affairs - Newdelhi Office			0
Ģ	97,589,500	91,987,496		TOTAL	20,391,900	24,230,900	89,873,900