

SUPPLEMENT to the Solomon Islands Gazette

Friday, 22nd November 1996

S.I. No. 44

[Legal Notice No. 127]

RENNELL AND BELLONA PROVINCE
 DRAFT ESTIMATES 1996/97
 RECURRENT AND CAPITAL REVENUE
 RECURRENT AND CAPITAL EXPENDITURE

RENNELL AND BELLONA PROVINCE
ESTIMATES OF REVENUE AND EXPENDITURE 1996/97

Approved by the Rennell and Bellona Provincial Assembly this 30th day of May, 1996.

Premier
 Rennell and Bellona Province

Minister
 Ministry of Provincial
 Government and Rural
 Development

Date: 30th May, 1996

Date: 24th May, 1996

RENNELL AND BELLONA PROVINCE

APPROPRIATION BILL 1996/97

Passed by the Rennell and Bellona Provincial Assembly this 30th day of May 1996.

This Printed impression had been prepared and compiled in accordance with section 39 of the Provincial Government Act 1981 and the Provincial Financial Management ordinance part III for purposes of preparing an appropriation bill and had been checked and compared by me together with the Resolution passed by the the Rennell and Bellona Provincial Assembly and found to be true and correct copy of the afore said Resolution.

Assented by the Honorable Minister of Provincial Government and Rural Development this 24th day of June 1996.

Minister

Minister of Provincial Government and Rural Development

Provincial Treasurer

Rennell and Bellona Province

RENNELL AND BELLONA PROVINCE

PROVINCIAL GOVERNMENT ACT 1981

The Rennell and Bellona Provincial Assembly Appropriation Resolution 1996/9.

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Resolution to Appropriate

The sum of One Million Four Hundred and Nine Thousand and Fifty Five Dollars for Services for the Financial Year ending 31st March 1997.

Enacted by the Rennell and Bellona Province

RENNELL AND BELLONA PROVINCE
1996/97 DRAFT ESTIMATES
SUMMARY OF REVENUE AND EXPENDITURE

RECURRENT REVENUE	\$	\$	\$
Internal	76,785		
	633,824	710,609	
		535,520	1246129
<u>Recurrent Expenditure</u>			
Provincial Assembly	65,780		
Administration	242,715		
Medical	86,130		
Education	128,265		
Works Transport & Commication	199,680		
Provincial Assembly	73,240		
Provincial Assembly	77,795	873,605	
Provincial Assembly			
<u>Capital Expenditure</u>			
Medical/Health	46,840		
Education	63,520		
Provincial Assembly	347,590		
Agriculture/Fisheries	77,500	535,450	409055
GRAND TOTAL SURPLUS (DEFICIT)			(162,926)

RENNELL AND BELLONA PROVINCE
1996/97 DRAFT ESTIMATES
RECURRENT AND CAPITAL REVENUE SUMMARY

DIVISION	ACTUAL	ESTIMATES 1995/96	REVISED ESTIMATES 1995/96	ESTIMATES 1995/96	DIFFERENCE + -
Recurrent Revenue	\$	\$	\$	\$	\$
Assembly	0	0	0	0	0
Administration	0	632,800	623,772	654,504	+ 21,704
Medical/Health	0	200	80	90	- 110
Education/Recreation	0	3,100	3,100	13,650	+ 10,550
Works Transport & Communication	0	15,450	8,860	16,620	+ 1,170
Agriculture/Fisheries	0	10,150	8,940	25,195	+ 15,045
Physical/Planning	0	1,500	2,751	550	- 950
Subtotal	0	663,200	647,503	710,609	+ 47,409
Capital Revenue					
Assembly	0	0	0	0	0
Administration	0	0	0	0	0
Medical/Health	0	550	26,520	46,870	+ 46,320
Education/Recreation	0	700	2,630	63,560	+ 62,860
Works Transport & Communication	0	162,650	161,850	347,590	+ 184,940
Agriculture/Fisheries	0	6,700	14,650	77,500	+ 70,800
Physical/Fisheries	0	0	0	0	0
Subtotal	0	170,600	205,650	535,520	+ 364,920
GRAND TOTAL	0	833,800	872,881	1246129	+ 412,329

RENNELL AND BELLONA PROVINCE
1996/97 DRAFT ESTIMATES
RECURRENT & CAPITAL EXPENDITURE SUMMARY

DIVISION	ACTUAL	ESTIMATES 1995/95	REVISED 1995/96	ESTIMATES 1996/97	DIFFERENCE + -
Recurrent	\$	\$	\$	\$	\$
Assembly	0	67,610	50,577	65,780	- 1830
Administration	0	202,030	112,466	242,715	+ 40,685
Medical	0	49,575	45,552	86,130	+ 36,555
Education	0	52,420	44,105	128,265	+ 75,845
Works /Transport	0	117,830	76,856	199,680	+ 81,850
Agriculture/Fisheries	0	44,030	24,728	73,240	+ 29,210
Physical/Planning	0	28,250	8,830	77,795	+ 49,545
Subtotal	0	561,745	363,114	873,605	+ 311,860
Capital					
Assembly	0	0	0	0	0
Administration	0	0	0	0	+ 0
Medical	0	70,500	31,400	46,840	- 23,660
Education	0	14,100	10,020	63,520	+ 49,420
Works	0	178,100	179,004	347,590	+ 169,490
Agriculture/Fisheries	0	6,700	14,650	77,500	+ 70,800
Physical/Planning	0	0	0	0	0
Subtotal	0	269,400	235,074	535,450	+ 266,050
GRAND TOTAL	0	831,145	534,508	1,409,055	+ 577,910

