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[Legal Notice No. 52]

**SCHEDULE**

<b><u>HEAD</u></b>	<b><u>RECURRENT EXPENDITURE</u></b>	<b><u>EXPENDITURE AUTHORISED</u></b>
	<b>Details of Expenditure</b>	<b>Amount</b>
201	Provincial Assembly	75,000
202	Administration, Finance & Planning	1,855,937
203	Education Services	336,000
204	Lauru Affairs	222,000
205	Fisheries	83,200
206	Works and Transport	<u>558,500</u>
	<b>Total Recurrent Expenditure</b>	<b>3,130,637</b>
402	Capital Expenditure	<u>46,951,000</u>
	<b>Total Recurrent and Capital Expenditure</b>	<b><u>50,081,637</u></b>

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