

[Legal Notice No. 65]

## SCHEDULE

( Section 3 )

Recurrent Expend

<u>Heads</u>	<u>Particulars</u>	<u>Authorised Expenditure</u>
300	Assembly Office	\$ 154,085.00
301	Administration	\$ 531,097.00
302	Finance	\$1,299,710.00
303	Provincial Reforms & Community Govern.	\$ 649,928.00
304	Provincial Resources Dev (Fisheries)	\$ 174,155.00
305	Provincial Resources Dev (Agr & Forestry)	\$ 35,050.00
306	Lands, Mining & Energy	\$210,854.00
307	Health & Social Services	\$ 272,883.00
308	Works & Utilities	\$ 824,216.00
309	Transport & Communication	\$ 414,309.00
310	Education & Training	\$ 386,479.00
311	Development Planning	\$ 58,411.00
312	Development Planning	\$ 58,411.00
313	Tourism, Culture, Environment & Conservation	\$ 148,071.00
	<b>Sub-total</b>	<b>\$ 5,306.957.00</b>

Capital ExpenditureHeads

400	Health Sector	\$25,010.00
401	Education Sector	\$50,030.00
402	Agriculture Sector	\$100,000.00
403	Fisheries Sector	\$20,010.00
404	Forestry Sector	\$70,000.00
405	Physical Infrastructure	\$35,070.00
406	Tourism Sector	\$25,020.00
407	Commerce and Industry Sector	\$ 50.00
	<b>Sub-total</b>	<b>\$325,210.00</b>
	<b>Total Recurrent and Capital Expenditure</b>	<b><u>\$5,632,167.00</u></b>

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