

Parliamentary Appropriations 2012
Approuvé Par Le Parlement Pour 2012

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
Constitutional Agencies					
Citizenship Office			Bureau de Citoyenneté		
CKA	Citizenship Commission		Commission de la Citoyenneté		
CKAA	Citizenship Commission	Commission de la Citoyenneté	4,057,324	0	4,057,324
Total Citizenship Commission			4,057,324	0	4,057,324
Total Citizenship Office			4,057,324	0	4,057,324
Judicial Services Commission			Commission de la Magistrature		
CLA	Judicial Service Commission		Commission de la Magistrature		
CLAA	Decision Making	Prise de décision	344,000	0	344,000
CLAB	Administrative Support Services	Services d'encadrement administratif	545,186	0	545,186
Total Judicial Service Commission			889,186	0	889,186
Total Judicial Services Commission			889,186	0	889,186
Judiciary			Services Judiciaires		
CIA	Administration of Justice		Administration de la Justice		
CIAA	Corporate Services	Services Generaux	20,144,753	0	20,144,753
CIAB	Court of Appeal	Cour D'Appel	15,238,159	0	15,238,159
CIAC	Supreme Court	Cour Suprême	71,723,702	0	71,723,702
CIAD	Magistrate Courts	Tribunaux de premières Instance	37,118,196	0	37,118,196
CAIE	Island Courts	Tribunaux d'île	23,370,203	0	23,370,203
CIAF	Land Courts	Tribunaux Fonciers	6,627,500	0	6,627,500
CIAG	Enforcement	Exécution	6,879,723	0	6,879,723
CIAH	Judicial Development & Training	Perfectionnement et formation en droit	4,803,510	0	4,803,510
Total Administration of Justice			185,905,746	0	185,905,746
Total Judiciary			185,905,746	0	185,905,746
Malvatumauri			Malvatumauri		
CDA	Preservation of Vanuatu Customs, Culture and Language		Préservation de la Coutume, la Culture et des Langues de Vanuatu		
CDA1	Administration of the National Council of Chiefs	Administration du Conseil National des Chefs	16,176,985	0	16,176,985
CDA2	Funds for 14 Islands Council of Chiefs	Fonds pour les 14 Conseils Insulaires des Chefs	5,387,000	0	5,387,000
CDA3	Malvatumauri Members Allowance	Allocation des Membres du Malvatumauri	9,171,304	0	9,171,304
Total Preservation of Vanuatu Customs, Culture and Language			30,735,289	0	30,735,289
Total Malvatumauri			30,735,289	0	30,735,289

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National Audit Office		Bureau du Contrôleur Général des Comptes		
CEA	Public Sector Auditing	Vérification du Secteur Public		
CEAA	Planning, Policy & Standards Planification, Orientation et Normes	7,567,843	0	7,567,843
CEAB	Audit Operations Opérations de Vérification	17,712,975	0	17,712,975
CEAC	Corporate Services Services Administratifs	7,284,716	0	7,284,716
Total Public Sector Auditing		32,565,534	0	32,565,534
Total National Audit Office		32,565,534	0	32,565,534
Office of the Ombudsman		Bureau du Médiateur		
CCA	Planning, Management and Investigations	Planification, Gestion et Investigations		
CCAA	Planning, Management and Investigations Planification, Gestion et Investigations	40,972,648	0	40,972,648
Total Planning, Management and Investigations		40,972,648	0	40,972,648
Total Office of the Ombudsman		40,972,648	0	40,972,648
Parliament		Parlement (Le Secrétaire)		
CBA	Procedure and Legislative Office	Service de la Procédure et Affaires Législatives		
CBAA	Procedure and Legislative Affairs Procédure et Affaires Législatives	639,979,975	0	639,979,975
CBAB	Security and Protocol Sécurité et Protocole	2,997,439	0	2,997,439
CBAC	Inter-Parliamentary Relations Relations Interparlementaires	9,149,108	0	9,149,108
CBAD	Office of the Leader of the Opposition Bureau du Chef de l'Opposition	21,369,918	0	21,369,918
Total Procedure and Legislative Office		673,496,440	0	673,496,440
CBB	Standing Committees Office	Service des Commissions Parlementaires Permanentes		
CBBA	Committee of the Standing Orders Commission du Règlement Intérieur	3,670,000	0	3,670,000
CBBB	Committee on Parliamentary Privileges and Immunities Commission des Privilèges et des Immunités Parlementaires	3,670,000	0	3,670,000
CBBC	Committee on the Public Accounts Commission Parlementaire des Comptes Publics	8,537,048	0	8,537,048
CBBD	Committee on Institutions Commission Parlementaire sur les Institutions	3,686,503	0	3,686,503
CBBE	Committee on Economic Policy Commission de la Politique Economique	3,670,000	0	3,670,000
CBBF	Committee on Social Policy Commission de la Politique Sociale	3,670,000	0	3,670,000
Total Standing Committees Office		26,903,551	0	26,903,551
CBC	Hansard Office	Service de Production des Procès-verbaux		
CBCA	Parliamentary Reporting Procès-verbaux	8,034,480	0	8,034,480
CBCB	Library and Archives Bibliothèque et Archives	3,501,381	0	3,501,381
Total Hansard Office		11,535,861	0	11,535,861

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CBD	Corporate Services Office	Bureau des Services Généraux		
CBDA	Financial Management Compatibilité	2,773,494	0	2,773,494
CBDB	Personnel Administration and Maintenance Administration du Personnel et Entretien	25,058,270	0	25,058,270
CBDC	Members Allocation Allocations Parlementaires	52,000,000	0	52,000,000
Total Corporate Services Office		79,831,764	0	79,831,764
Total Parliament		791,767,616	0	791,767,616
President of the Republic		Président de la République		
CAA	Presidential Support	Soutien Présidentiel		
CAAA	Management of the State House and President Gestion des Affaires du Palais Présidentiel et du Rôle et des Devoirs du Président	40,237,809	0	40,237,809
Total Presidential Support		40,237,809	0	40,237,809
Total President of the Republic		40,237,809	0	40,237,809
Public Prosecutor		Procureur Général		
CGA	Operations	Fonctions		
CGAA	Planning and Management Planification et Gestion	8,478,026	0	8,478,026
CGAB	Institute Criminal Proceedings Affaires Pénales	24,674,390	0	24,674,390
CGAC	Corporate Services Services Généraux	4,299,116	0	4,299,116
Total Operations		37,451,532	0	37,451,532
Total Public Prosecutor		37,451,532	0	37,451,532
Public Service Commission		Commission de la Fonction Publique		
CJA	Public Service Commission	Commission de la Fonction Publique		
CJAA	Corporate Services Unit Services Administratifs	47,970,336	0	47,970,336
CJAB	Human Resource Management Gestion des Ressources Humaines	13,650,012	0	13,650,012
CJAC	Performance Improvement Unit Unité de Perfectionnement	9,828,096	0	9,828,096
CJAD	Human Resource Development Développement des Ressources Humaines	16,672,694	0	16,672,694
CJAE	Public Service Legal Unit Section Juridique de la Fonction Publique	8,485,116	0	8,485,116
Total Public Service Commission		96,606,254	0	96,606,254
Total Public Service Commission		96,606,254	0	96,606,254
Public Solicitor		Avocat Public		
CHA	Public Legal Services	Services Juridiques au Public		
CHAA	Representation Représentation	47,236,950	0	47,236,950
Total Public Legal Services		47,236,950	0	47,236,950

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Total Public Solicitor			47,236,950	0	47,236,950
State Law Office			Cabinet Juridique de l'Etat		
CFA	Legal Advice and Executive Management		Conseil juridique et Direction Générale		
CFAA	Provision of Legal Advice and Services	Fourniture de Conseils Juridiques et de Services	92,199,461	0	92,199,461
Total Legal Advice and Executive Management			92,199,461	0	92,199,461
Total State Law Office			92,199,461	0	92,199,461
Government Ministries					
Ministry of Agriculture, Quarantine, Forestry and Fisheries			Ministère de l'Agriculture, Quarantaine, Sylviculture et Pêches		
MAA	Cabinet Support		Cabinet du Ministère		
MAAA	Portfolio Management	Gestion du Portefeuille	38,205,074	0	38,205,074
Total Cabinet Support			38,205,074	0	38,205,074
MAB	Executive Management and Corporate Services		Direction Générale et Services Généraux		
MABA	Ministry Executive Management And Corporate Services	Direction Générale et Services Généraux du Ministère	12,012,382	0	12,012,382
Total Executive Management and Corporate Services			12,012,382	0	12,012,382
MAC	Agricultural and Rural Development		Agricole et Développement Rural		
MACA	Commodities	Produits de base	45,348,079	0	45,348,079
MACB	Food Security	Production alimentaire	16,291,131	0	16,291,131
MACC	Policy and Administration	Information	51,898,793	0	51,898,793
Total Agricultural and Rural Development			113,538,003	0	113,538,003
MAD	Vanuatu Quarantine and Inspection Service		Service de la Quarantaine et de l'Inspection de Vanuatu		
MADA	Biosecurity Administration	Administration de la Biosécurité	17,352,423	0	17,352,423
MADB	Veterinary Contract	Contrat Vétérinaire	25,000,000	0	25,000,000
MADC	Biosecurity Operations South	Opérations de la Biosécurité du sud	24,788,180	0	24,788,180
MADD	Biosecurity Operations North	Opérations de la Biosécurité du Nord	16,535,355	0	16,535,355
MADDE	Livestock Production South	Production Animale	21,649,623	0	21,649,623
MADG	Plant Protection	Services phytosanitaires	7,735,842	0	7,735,842
Total Vanuatu Quarantine and Inspection Service			113,061,423	0	113,061,423

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MAE	Fisheries				
		Pêches			
MAEA	Research and Production Recherche et production		42,207,250	0	42,207,250
MAEB	Resource Management Gestion des Ressources		24,447,304	0	24,447,304
MAEC	Administration Administration		25,813,969	0	25,813,969
Total Fisheries			92,468,523	0	92,468,523
MAF	Forestry				
		Sylviculture			
MAFA	Forestry Sylviculture		58,740,995	8,042,295	66,783,290
Total Forestry			58,740,995	8,042,295	66,783,290
Total Ministry of Agriculture, Quarantine, Forestry and Fisheries			428,026,400	8,042,295	436,068,695
Ministry of Commerce, Industry and Tourism			Ministère du Commerce, de l'Industrie et du Tourisme		
MTA	Cabinet Support				
		Cabinet du Ministère			
MTAA	Portfolio Coordination Coordination du Portefeuille		46,151,455	0	46,151,455
Total Cabinet Support			46,151,455	0	46,151,455
MTB	Executive Management and Corporate Services				
		Direction Générale et Services Généraux			
MTBA	Executive Management Direction Générale		223,605,150	0	223,605,150
MTBB	Food Technology Technologie alimentaire		8,977,332	0	8,977,332
Total Executive Management and Corporate Services			232,582,482	0	232,582,482
MTC	Trade Development and Facilitation				
MTCA	Industry and Commerce Industrie et Commerce		13,358,751	20,000,000	33,358,751
MTCC	Trade and Marketing Politiques et administration		11,051,208	0	11,051,208
Total Trade Development and Facilitation			24,409,959	20,000,000	44,409,959
MTD	Industry Development				
MTDA	Primary Industry Subvention à la Chambre de Commerce et de l'Industrie		3,923,853	0	3,923,853
MTDB	Provincial Industry Subvention au BT (Bureau du Tourisme)		7,367,305	0	7,367,305
MTDE	Policy & Administration Politiques & Administration		9,819,568	0	9,819,568
MTDF	Marketing & Promotion Marketing & Promotion		2,944,922	0	2,944,922
Total Industry Development			24,055,648	0	24,055,648

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MTF	Tourism Development		Developpement Touristique		
MTFB	Tourism Development Developpement Touristique		16,869,649	17,190,000	34,059,649
MTFC	Tourism Standards Normes pour le tourisme		3,949,195	0	3,949,195
MTFD	Provincial Tourism Development Développement du tourisme dans les provinces		23,313,119	0	23,313,119
Total Tourism Development			44,131,963	17,190,000	61,321,963
Total Ministry of Commerce, Industry and Tourism			371,331,507	37,190,000	408,521,507
Ministry of Cooperatives and Ni-Vanuatu Business Development Services			Ministère de la Promotion des Entreprises Vanuatuanes et des Cooperatives		
MVA	Portfolio Coordination		Coordination du Portefeuille		
MVAA	Portfolio Coordination Coordination du Portefeuille		35,831,685	0	35,831,685
Total Portfolio Coordination			35,831,685	0	35,831,685
MVB	Ni-Vanuatu Business Development		Entreprises Ni-Vanuatu		
MVBA	Cooperatives Development Développement des Coopératives		60,707,452	0	60,707,452
Total Ni-Vanuatu Business Development			60,707,452	0	60,707,452
Total Ministry of Cooperatives and Ni-Vanuatu Business Development Services			96,539,137	0	96,539,137
Ministry of Education			Ministère de l'Éducation		
MEA	Cabinet Support		Cabinet du Ministère		
MEAA	Ministry Cabinet Cabinet Ministériel		44,086,490	0	44,086,490
Total Cabinet Support			44,086,490	0	44,086,490
MEB	Executive Management and Corporate Services		Direction Générale et Services Généraux		
MEBA	Office of the Director General Bureau du Directeur Général		25,612,163	5,186,000	30,798,163
MEBB	Administration and Finance Administration et Finances Administration and FinanceAdministration et finances		65,701,152	21,598,000	87,299,152
MEBC	Policy and Planning Politiques et Planification		52,778,223	130,350,000	183,128,223
Total Executive Management and Corporate Services			144,091,538	157,134,000	301,225,538
MEC	School Education		Education Scolaire		
MECA	School Support Services Administration Administration des services de soutien aux écoles		314,405,379	986,965,600	1,301,370,979
MECB	Secondary Schools Écoles Secondaires		1,101,842,040	0	1,101,842,040
MECC	Primary Schools Écoles Primaires		1,744,258,718	269,256,000	2,013,514,718
MECD	Post Secondary Schools Écoles post secondaires		448,605,931	67,044,000	515,649,931
Total School Education			3,609,112,068	1,323,265,600	4,932,377,668

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MEF		Teaching Service Commission	Commission du Corps Enseignant		
MEFB		Teaching Service Commission Commission du Corps Enseignant	107,672,599	0	107,672,599
Total Teaching Service Commission			107,672,599	0	107,672,599
Total Ministry of Education			3,904,962,695	1,480,399,600	5,385,362,295
Ministry of Finance and Economic Management			Ministère des Finances et de la Gestion Économique		
MFA		Cabinet Support	Cabinet du Ministère		
MFAA		Portfolio Management Gestion du Portefeuille	43,346,193	0	43,346,193
Total Cabinet Support			43,346,193	0	43,346,193
MFBA		Executive Management and Corporate Services	Direction Générale et Services Généraux		
MFBA		Ministry Executive Direction du Ministère et Vérification Interne	44,839,943	0	44,839,943
MFBB		Corporate Services Services Organisationnels	120,488,298	0	120,488,298
MFBC		Information Services Services Informatiques	254,908,175	0	254,908,175
Total Executive Management and Corporate Services			420,236,416	0	420,236,416
MFC		Financial And Economic Management	Gestion Financière et Économique		
MFCA		Economic Policy Development Développement de la Politique Économique	22,826,884	0	22,826,884
MFCB		Sector Policy Coordination Coordination Politique par Secteur	20,226,099	0	20,226,099
MFCC		Government Financial Services Services Financiers Publics	919,009,108	0	919,009,108
Total Financial And Economic Management			962,062,091	0	962,062,091
MFD		National Statistics	Statistiques Nationales		
MFDA		National Statistical Collection, Analysis & Reporting Collecte, Analyse et Rapports de Statistiques Nationales	37,177,119	17,735,076	54,912,195
MFDB		Provincial Statistics Offices Bureaux Provinciaux de la Statistique	12,351,387	0	12,351,387
Total National Statistics			49,528,506	17,735,076	67,263,582
MFE		Payments on Behalf of Government	Paiements au Nom de l'État		
MFEA		Public Debt Provisions Provisions pour la Dette Publique	1,736,935,153	0	1,736,935,153
MFED		Former Leaders Payment Paiements au Anciens Dirigeants	5,000,000	0	5,000,000
Total Payments on Behalf of Government			1,741,935,153	0	1,741,935,153
MFF		Revenue Collection	Perception des Recettes		
MFFA		Customs and Excise Collections Perception des Droits de Douane et d'Accise	75,214,287	0	75,214,287
MFFB		VAT Collections Perception de la TVA	74,785,914	0	74,785,914
MFFC		Rates and Taxes Collection Perception des Droits Indirects et Taxes	28,812,637	38,000,000	66,812,637
Total Revenue Collection			178,812,838	38,000,000	216,812,838

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MFG	Border Control and Enforcement	Contrôle aux Frontières et Execution		
MFGA	Border Control Contrôle des Frontières	43,118,732	0	43,118,732
MFGB	Investment and Legal Enquêtes et Services Juridiques	7,399,396	0	7,399,396
Total Border Control and Enforcement		50,518,128	0	50,518,128
MFI	Grants to Institutions	Subventions aux Organismes Statutaires		
MFIA	Vanuatu Tourism Office (VTO) Office National du Tourisme de Vanuatu	200,000,000	0	200,000,000
MFIB	Vanuatu Agricultural Research and Training Centre (VARTC) Centre de Recherches et de Formation en Agronomie de Vanuatu	35,692,438	0	35,692,438
MFIC	Vanuatu Broadcasting and Television Corporation (VBTC) Société de Radio et Télévision de Vanuatu	60,193,317	0	60,193,317
MFID	Vanuatu Cultural Centre (VCC) Centre Culturel de Vanuatu	26,291,633	5,840,289	32,131,922
MFIE	Chamber of Commerce and Industry (CCI) Chambre de Commerce et de l'Industrie	30,000,000	0	30,000,000
MFIF	Grant to USP and SPBCA Subventions à l'UPS et SPBCA	146,200,000	0	146,200,000
MFIG	Vanuatu Maritime Administration (VMA) Administration des Affaires Maritimes de Vanuatu	15,000,000	0	15,000,000
MFIH	Vanuatu Maritime College Collège Maritime de Vanuatu	41,255,243	0	41,255,243
MFIJ	Vanuatu Agriculture College College Agricole de Vanuatu	82,800,392	0	82,800,392
MFIL	Grant to VIPA Subvention à VIPA	38,668,264	0	38,668,264
Total Grants to Institutions		676,101,287	5,840,289	681,941,576
Total Ministry of Finance and Economic Management		4,122,540,612	61,575,365	4,184,115,977
Ministry of Foreign Affairs and External Trade		Ministère des Affaires Étrangères et du Commerce Extérieur		
MOA	Cabinet Support	Cabinet du Ministère		
MOAA	Portfolio Coordination Coordination du Portefeuille	55,150,826	0	55,150,826
Total Cabinet Support		55,150,826	0	55,150,826
MOB	Dept of Foreign Affairs	Affaires Étrangères		
MOBA	Operations of the Department of Foreign Affairs Opérations du Département des Affaires Étrangères	253,114,035	0	253,114,035
Total Dept of Foreign Affairs		253,114,035	0	253,114,035
Total Ministry of Foreign Affairs and External Trade		308,264,861	0	308,264,861
Ministry of Health		Ministère de la Santé		
MHA	Cabinet Support	Cabinet du Ministère		
MHAA	Portfolio Management Gestion du Portefeuille	47,585,260	0	47,585,260
Total Cabinet Support		47,585,260	0	47,585,260

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MHB	Executive Management and Corporate Services	Direction Générale et Services Généraux		
MHBA	Ministry Executive Direction du Ministère	11,066,476	0	11,066,476
MHBB	Corporate Services Services Généraux	236,147,704	0	236,147,704
Total Executive Management and Corporate Services		247,214,180	0	247,214,180
MHC	Health Services	Services de la Santé		
MHCA	Hospital Services Services Hospitaliers	732,469,775	519,234,650	1,251,704,425
MHCB	Community Health Services Services de Santé Communautaires	323,676,336	0	323,676,336
MHCC	Public Health Services Services de Santé Publique	60,194,012	0	60,194,012
MHCD	Medical Supplies Stock Approvisionnement Médicaux	123,500,000	0	123,500,000
Total Health Services		1,239,840,123	519,234,650	1,759,074,773
Total Ministry of Health		1,534,639,563	519,234,650	2,053,874,213
Ministry of Infrastructure and Public Utilities		Ministère de l'Infrastructure et des Équipements Collectifs Publics		
MUA	Ministerial Cabinet Support	Cabinet du Ministère		
MUAA	Portfolio Coordination Gestion du Portefeuille	35,175,808	0	35,175,808
Total Ministerial Cabinet Support		35,175,808	0	35,175,808
MUB	Executive Management and Corporate Services	Direction Générale et Services Généraux		
MUBA	Director General and Corporate Services Directeur Général et Services Généraux	111,357,660	0	111,357,660
Total Executive Management and Corporate Services		111,357,660	0	111,357,660
MUC	Civil Aviation Authority	Régie de l'Aviation Civile		
MUCA	Civil Aviation Management and Administration Support Encadrement administratif et gestion de l'Aviation civile	52,146,614	0	52,146,614
Total Civil Aviation Authority		52,146,614	0	52,146,614
MUD	Vanuatu Meteorological Services	Services Météorologiques		
MUDA	Weather Forecasting, Monitoring and Research Prévisions, Surveillance et Recherche Météorologiques	102,699,986	0	102,699,986
MUDC	Geo-hazard Catastrophes naturelles	19,813,673	0	19,813,673
Total Vanuatu Meteorological Services		122,513,659	0	122,513,659
MUE	Shipping Services	Services des Ports		
MUEA	Ports Administration Administration des Ports	125,822,184	0	125,822,184
Total Shipping Services		125,822,184	0	125,822,184

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MUF	Public Works	Travaux Publics		
MUFA	Development and Maintenance of Government Infrastructure Développement et Entretien des Infrastructures Publiques	444,848,005	0	444,848,005
MUFC	Government Contributions to Projects Contribution du Gouvernement aux Projets d'Infrastructure	500,000,000	0	500,000,000
Total Public Works		944,848,005	0	944,848,005
Total Ministry of Infrastructure and Public Utilities		1,391,863,930	0	1,391,863,930
Ministry of Internal Affairs		Ministère de l' Interieur		
MIA	Cabinet Support	Cabinet du Ministère		
MIAA	Portfolio Management Gestion du Portefeuille	41,989,657	0	41,989,657
MIAB	Corporate Services Services Généraux	33,981,280	0	33,981,280
MIAD	Independence Celebration Célébration de l'Indépendance	9,993,250	0	9,993,250
MIAE	Crime Prevention Prévention du crime	3,000,000	0	3,000,000
Total Cabinet Support		88,964,187	0	88,964,187
MIC	Decentralisation Services	Services de la Décentralisation		
MICA	Grants to Provinces Subventions aux Provinces	254,087,060	0	254,087,060
MICB	Grants to Municipalities Subventions aux Municipalités	19,470,924	0	19,470,924
MICC	Administration of Regional Services Administration des Services Régionaux	54,241,561	290,005,811	344,247,372
Total Decentralisation Services		327,799,545	290,005,811	617,805,356
MID	Internal Security and Border Control	Sécurité Interne et Contrôle aux Frontières		
MIDA	Command and Control Commandement mixte	196,531,912	0	196,531,912
MIDB	Northern Command Police région Nord	72,897,445	0	72,897,445
MIDC	Central Command Police région Centre	40,337,346	0	40,337,346
MIDD	Southern Command Police région Sud	208,093,371	0	208,093,371
MIDE	Vanuatu Mobile Force Garde Mobile de Vanuatu	223,871,434	0	223,871,434
MIDF	Police Maritime Wing Surveillance Maritime	47,700,382	0	47,700,382
MIDG	Border Control Commande De Frontière	63,789,684	0	63,789,684
MIDH	Issue of Passports Délivrance de passeports	14,213,386	0	14,213,386
Total Internal Security and Border Control		867,434,960	0	867,434,960

Program/ Programme	Activity/ Activité	Activity Title/ Activité Titre	Parliamentary Appropriation Approuvé par le Parlement	Cash Grants Aid in Kind Subventions en Espèces et Aide en Nature	Total
MIE	National Services		Services Nationaux		
MIEA	Labour Regulation	Règlement du Travail	50,468,408	0	50,468,408
MIEB	Electoral Services	Bureau des Élections	20,190,157	0	20,190,157
MIEC	Conduct of Elections	Conduite des Élections	119,700,000	0	119,700,000
MIED	Civil Registry	Registre Civil et Archives Nationales	11,277,254	0	11,277,254
MIEF	National Disaster Management	Gestion des catastrophes	25,472,904	0	25,472,904
Total National Services			227,108,723	0	227,108,723
MIG	Police Service Commission		Commission du Corps de Police		
MIGA	Police Service Commission	Commission du Corps de Police	5,728,128	0	5,728,128
Total Police Service Commission			5,728,128	0	5,728,128
Total Ministry of Internal Affairs			1,517,035,543	290,005,811	1,807,041,354
Ministry of Justice and Social Welfare			Ministère de la Justice et du Service Communauté		
MJA	Cabinet Support		Cabinet du Ministère		
MJAA	Portfolio Management	Gestion du Portefeuille	42,394,223	169,931,340	212,325,563
MJAB	Corporate Services	Services Généraux	30,470,488	0	30,470,488
Total Cabinet Support			72,864,711	169,931,340	242,796,051
MJB	Womens Affairs		Condition Feminines		
MJBA	Corporate Services	Services Généraux	37,527,797	291,908,401	329,436,198
Total Womens Affairs			37,527,797	291,908,401	329,436,198
MJC	Correctional Services		Services Correctionnels		
MJCA	Correctional Services	Services Correctionnels	337,717,157	9,480,000	347,197,157
Total Correctional Services			337,717,157	9,480,000	347,197,157
MJD	Lands Tribunal				
MJDA	Lands Tribunal Office	Greffe des Tribunaux des terres	5,106,759	0	5,106,759
Total Lands Tribunal			5,106,759	0	5,106,759
MJE	Law Reform Commission				
MJEA	Office of the Law Reform Commission	Bureau de la Commission de réforme du droit	7,010,400	0	7,010,400
Total Law Reform Commission			7,010,400	0	7,010,400
Total Ministry of Justice and Social Welfare			460,226,824	471,319,741	931,546,565

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Ministry of Lands, Geology and Mines			Ministère des Terres, de la Géologie et des Mines		
MLA	Cabinet Support		Cabinet du Ministère		
MLAA	Portfolio Coordination		38,090,025	236,015,750	274,105,775
	Coordination du Portefeuille				
	Total Cabinet Support		38,090,025	236,015,750	274,105,775
MLB	Executive Management and Corporate Services		Direction Générale et Services Généraux		
MLBA	Executive Management		18,420,812	0	18,420,812
	Direction Générale				
MLBB	Corporate Services		69,616,019	0	69,616,019
	Services Généraux				
	Total Executive Management and Corporate Services		88,036,831	0	88,036,831
MLC	Energy		Énergie		
MLCA	Energy Management and assessment		9,041,520	0	9,041,520
	Gestion et Évaluation				
MLCB	Mines & Minerals		18,620,685	0	18,620,685
	Mines et Minerais				
	Total Energy		27,662,205	0	27,662,205
MLD	Environment		Environnement		
MLDA	Environmental management, research and extension Services		16,774,591	9,401,361	26,175,952
	Services de Gestion de l'Environnement, Recherche et Vulgarisation				
	Total Environment		16,774,591	9,401,361	26,175,952
MLE	Lands Management		Gestion Foncière		
MLEA	Land Survey		21,406,661	0	21,406,661
	Service Topographique				
MLEB	Land Use Planning		18,339,963	50,000,000	68,339,963
	Aménagement des Terres				
MLEC	Lease Management		35,073,036	0	35,073,036
	Gestion des Baux				
	Total Lands Management		74,819,660	50,000,000	124,819,660
MLG	Water Resources		Ressources en Eau		
MLGA	Rural Water Supply		18,295,099	28,058,810	46,353,909
	Hydraulique rurale				
MLGB	Water Resource Management		11,990,367	0	11,990,367
	Gestion des Ressources en Eau				
	Total Water Resources		30,285,466	28,058,810	58,344,276
MLH	Land Valuation Services		Service de l'Évaluation Foncière		
MLHA	Valuer General's Office		7,413,270	0	7,413,270
	Bureau de l'Évaluateur Général				
	Total Land Valuation Services		7,413,270	0	7,413,270
Total Ministry of Lands, Geology and Mines			283,082,048	323,475,921	606,557,969
Ministry of Youth Development and Training			Ministère de la Jeunesse et des Sports		
MYA	Ministry Cabinet		Cabinet du Ministère		
MYAA	Cabinet Support Services		40,848,678	114,092,763	154,941,441
	Services d'encadrement du cabinet				
	Total Ministry Cabinet		40,848,678	114,092,763	154,941,441

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MYB		Youth Development, Sport & Recreation			Développement et Formation des Jeunes, Sports et Loisirs
MYBA		Executive Management & Support Services Direction Général et service d'encadrement	22,472,834	0	22,472,834
MYBB		Contribution to Sport & Youth Development Contribution aux sports et au développement des jeunes	53,500,000	0	53,500,000
		Total Youth Development, Sport & Recreation	75,972,834	0	75,972,834
MYC		TVET & Employment Opportunities			Formation et orientation Professionnelle
MYCA		TVET & Employment Opportunities Formation et orientation Professionnelle	28,863,568	17,050,000	45,913,568
		Total TVET & Employment Opportunities	28,863,568	17,050,000	45,913,568
Total Ministry of Youth Development and Training			145,685,080	131,142,763	276,827,843
Prime Ministers Ministry			Ministère du Premier Ministre		
MCB		Strategic Management			Direction Stratégique
MCBA		Strategic Management Direction Stratégique	58,693,357	87,176,261	145,869,618
		Total Strategic Management	58,693,357	87,176,261	145,869,618
MPA		Office of the Prime Minister			Bureau du Premier Ministre
MPAA		Administration & Coordination of Government Programmes Administration et Coordination des Programmes du Gouvernement	97,899,118	0	97,899,118
		Total Office of the Prime Minister	97,899,118	0	97,899,118
MPB		Director General's Office			Bureau du Directeur Général
MPBA		Corporate Services Services Généraux	28,145,912	0	28,145,912
		Total Director General's Office	28,145,912	0	28,145,912
MPC		Language Services			Services Linguistiques
MPCA		Language Services Services Linguistiques	25,834,530	0	25,834,530
		Total Language Services	25,834,530	0	25,834,530
MPD		Special Commissions			Les Commissions Spéciales
MPDE		Government Remuneration Tribunal Conseil de révision des traitements de l'État	4,325,000	0	4,325,000
		Total Special Commissions	4,325,000	0	4,325,000
Total Prime Ministers Ministry			214,897,917	87,176,261	302,074,178
Total Government/Total Gouvernement			16,179,721,466	3,409,562,407	19,589,283,873